

TOWNSHIP OF FREDON
RESOLUTION 2019 -01

RESOLUTION RE: TEMPORARY APPROPRIATIONS FOR OPERATING PURPOSES

WHEREAS, N.J.S. 40A:4-19 provides that where any contract, commitment or payments are made prior to the final adoption of the 2019 municipal budget, temporary appropriations should be made for the purpose and amounts required in the manner and time therein provided, and

WHEREAS, the total appropriations in the 2018 budget, \$2,784,239.00; exclusive of any appropriations made for interest and debt redemption charges, \$338,400; capital improvement fund, \$71,125; and public assistance, \$70; is the sum of \$2,374,644.00; and

NOW, THEREFORE, BE IT RESOLVED that the appropriations listed on the attached be made and that a certified copy of this resolution be forwarded to the Chief Financial Officer, Township Treasurer and Municipal Auditor for their records.

CERTIFICATION

I do hereby certify that the foregoing is a true copy of a resolution adopted by the Fredon Township Committee at the Annual Reorganization Meeting of that body held on January 2nd, 2019.

Debra Prommel
Acting Municipal Clerk

TOWNSHIP OF FREDON
2019 Temporary Operating Appropriations

FCOA			<u>S & W</u>	<u>O/E</u>	<u>Total</u>
Administrative and Executive:					
20	110	Township Committee	6,500.00	1,500.00	8,000.00
20	120	Administration	32,000.00	2,000.00	34,000.00
20	130	Financial Administration	21,000.00	5,300.00	26,300.00
20	135	Audit Services		6,000.00	6,000.00
20	140	Systems Coordinator	1,700.00		1,700.00
20	145	Collection of Taxes	9,700.00	1,500.00	11,200.00
20	150	Assessment of Taxes	5,000.00	3,000.00	8,000.00
20	155	Legal Services and Costs		8,000.00	8,000.00
20	165	Engineering Services & Costs		4,160.00	4,160.00
Municipal Land Use Law:					
21	180	Land Use Board	3,000.00	5,000.00	8,000.00
22	195	Code Enforcement	5,000.00	500.00	5,500.00
23	210	Other Insurance Premiums		50,000.00	50,000.00
2323	215	Workers Compensation Insurance		25,000.00	25,000.00
23	220	Employees Group Insurance		45,000.00	45,000.00
23	225	Unemployment Compensation Insurance		1,500.00	1,500.00
25	250	Fire Company Dispatch Services		4,000.00	4,000.00
25	252	Emergency Management Service		600.00	600.00
25	255	Aid to Volunteer Fire Company		12,000.00	12,000.00
25	256	Fire Department Equipment		3,000.00	3,000.00
25	257	OSHA Required Turn Out Gear		2,500.00	2,500.00
26	290	Road Repairs and Maintenance	90,000.00	80,000.00	170,000.00
26	291	Commercial Driver License		500.00	500.00
		Celebration of Public Events		1,500.00	1,500.00
		Contributions Senior Citizens Center		-	-
26	305	Trash Removal		50,000.00	50,000.00
26	310	Public Buildings & Grounds	8,500.00	15,000.00	23,500.00
26	325	Community Services Act		-	-
27	330	Board of Health	1,100.00	200.00	1,300.00
27	331	Hepatitis B Vaccine		-	-
27	335	Environmental Commission	500.00	500.00	1,000.00
27	340	Animal Control Services	1,500.00	1,825.00	3,325.00
	345	Public Assistance		-	-
28	370	Recreation	500.00	3,000.00	3,500.00
30	420	Celebration of Public Events		1,500.00	1,500.00
	420	Contributions Senior Citizens Center		-	-
31	430	Electricity		7,000.00	7,000.00
31	440	Telephone		3,000.00	3,000.00
31	446	Gas Natural or Propane)		14,000.00	14,000.00
31	447	Fuel Oil		500.00	500.00
	470	Contingent			
36	471	Public Employees' Retirement System		43,459.00	43,459.00
36	472	Social Security System		15,000.00	15,000.00
36	473	DCRP		300.00	300.00
43	490	Joint Municipal Court	14,000.00	5,500.00	19,500.00
Temporary General Appropriations			200,000.00	423,344.00	623,344.00
Temporary Debt Service				7,500.00	7,500.00
01-201-45-930-930 Int on Bonds Jan 15., 2019				7,500.00	