TOWNSHIP OF FREDON RESOLUTION 2021-45 TO AMEND INTRODUCED BUDGET

Whereas, the local municipal budget for the year 2021 was approved on the 26th day of April, 2021, and

Whereas, the public hearing on said budget has been held as advertised, and,

Whereas, it is desired to amend said approved budget,

Now, Therefore, Be It Resolved by the Governing Body of the Township of Fredon, in the County of Sussex, that the following amendments to the approved budget of 2021 be made:

Recorded Vote { (Insert last names) AYES { {		
{ NAYS ABSTAINED { {	ABSENT	{ { {
	FROM	ТО
CURRENT FUND - ANTICIPATED REVENUES:		
 Amount to be Raised by Taxes for Support of Municipal Budget: a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes 	\$ 1,933,016.00	\$ 1,892,265.00
Total Amount to be Raid by Taxes for Support of Municiapl Budget	1,933,016.00	1,892,265.00
7. Total General Revenues	\$ 3,156,526.37	\$ 3,115,775.37
CURRENT FUND - APPROPRIATIONS: 8. General Appropriations: (A) Operations - within "CAPS"		
Other Insurance Premiums Workers Compensation Insurance Employees Group Insurance	\$ 75,000.00 30,000.00 161,000.00	28,827.00
Road Repairs and Maintenance: Salaries and Wages Other Expenses	354,500.00 364,564.00	
Community Services Act: Other Expenses	20,000.00	18,300.00
Trash Removal: Other Expenses	102,000.00	94,000.00
Total Operations (Item 8(A) within "CAPS") Total Operations Including Contingent - within "CAPS" Detail:	1,983,219.00 1,984,219.00	
Salaries and Wages Other Expenses (Including Contingent)	740,197.00 1,244,022.00	
(2) Statutory Expenditures: Contribution to Public Employees' Retirement System	60,000.00	58,388.00

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CURRENT FUND - APPROPRIATIONS:		FROM		TO	
Total Deferred Charges and Statutory Expenditures - Munucipal	\$	142,625.00	\$	141,013.00	
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"		2,126,844.00		2,086,093.00	
(L) Subtotal General Appropriations {Items (H-1) and (O)}		2,644,526.37		2,603,775.37	
9. Total General Appropriations	\$	3,156,526.37	\$	3,115,775.37	

Be It Further Resolved, that three certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services for certification of the local municipal budget so amended.

It is hereby certified that this is a true copy of a resolution amending the budget, adopted by the governing body on the 27th day of May, 2021.

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Suzanne Boland, RMC Municipal Clerk